Colchester Public Schools - Budget Transfers Over $5000.00

Transfer #	Org Code	Object Code	Account Title	School / Department	Amount	Reason
1	260001	46420	Building Repairs	Colchester Elementary S	$ 23,175.00	Repair of CES Elevator
	101601	44566	Magnet School Tuition	Colchester Elementary S	$ (7,725.00)	Savings On Magnet School Tuition
	101602	44566	Magnet School Tuition	Jack Jackter Intermediat	$ (7,725.00)	
	101604	44566	Magnet School Tuition	Bacon Academy	$ (7,725.00)	
2	211002	40112	Classified Salaries	Jack Jackter Intermediat	$ 12,013.00	Additional hours needed for nurses
	211003	40112	Classified Salaries	William J Johnston Midd	$ 12,013.00	
	211004	40113	Additional Staff Hours	Bacon Academy	$ (895.00)	Savings on Paraprofessional hours
	120005	40111	Certified Salaries	Special Education	$ (23,131.00)	Savings on new hire
3	259007	41290	Other Employee Benefit	Systemwide	$ 11,437.00	Unexpected retirement payout
	120005	40111	Certified Salaries	Special Education	$ (11,437.00)	Savings on new hire
4	232006	40112	Classified Salaries	Systemwide	$ 7,804.00	Unbudgeted increase in salary
	101601	44566	Magnet School Tuition	Colchester Elementary S	$ (4,164.00)	Savings On Magnet School Tuition
	101602	44566	Magnet School Tuition	Jack Jackter Intermediat	$ (1,138.00)	
	101604	44566	Magnet School Tuition	Bacon Academy	$ (339.00)	
	211003	42690	Health Office Supplies	William J Johnston Midd	$ (1,000.00)	AED Savings
	211004	42690	Health Office Supplies	Bacon Academy	$ (1,163.00)	

Date Requested		Director of Finance & Operations
Date Recommended		Superintendent of Schools
Date Approved		Board of Education Clerk